

**BUDGET ORDINANCE
TOWN OF EAST SPENCER
FY 2016 – 2017**

BE IT ORDAINED by the Governing Board of the Town of East Spencer, North Carolina:

Section 1. The following amounts are hereby appropriated in the General Fund the operation of the Town Government and its activities for the fiscal beginning July 1, 2016 and ending June 30, 2017, in accordance with chart of accounts heretofore established for this Town:

Governing Body	\$ 30,100
Administration	333,610
Fire	168,146
Police	406,905
Public Works	178,705
Zoning/ Planning	33,524
Park & Recreation	23,836
Solid Waste Management	66,000
Capital Projects & Special Projects	78,000
Contingency Appropriation	22,000
	\$ 1,340,825

Section 2. It is established that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2016, and ending June 30, 2017:

Property Tax	\$ 685,600
Sales Tax	269,000
Utility Franchise	90,000
Landfill Fees	101,000
All Other Sources	124,725
Carry Over from FY 16	70,500
	\$ 1,340,825

Section 3. The following amounts are hereby appropriated in the Powell Bill Fund:

Professional Service Paving	\$ 10,000
Repair & Maintenance Drainage	5,000
Reserve	36,900
	\$ 51,900

Note: 1 unit = 748 gallons; 1 unit= 100 cubic feet

Section 9. The water and sewer policies shall be:

- a) Each newly Constructed building or newly connected building must install water lines of the size and design as approved by the Governing Board at the customer expense.
- b) Each newly constructed building or newly connected building must install sewer lines or outfall or force lines of the size and design as approved by the Governing Board at the customer expense.
- c) This Ordinance shall be effective as of July 1, 2016.
- d) The Water and Sewer payment policy shall be consistent with the payment policy adopted within the City of Salisbury Budget Ordinance for the fiscal year 2016-2017.
- e) Water and Sewer deposits shall be such:
 - 1) Each new water and sewer customer that occupies residential rental or commercial property shall pay a deposit of one hundred fifty dollars (\$150.00) to the Water and Sewer Department of the City of Salisbury c/o Town of East Spencer.
 - 2) Each new water and sewer customer that moves into their home that is legally registered by Rowan County Tax Collector shall pay twenty-five dollars (\$25.00) to the Water and Sewer Department of the City of Salisbury c/o Town of East Spencer.

Section 10. There is hereby levied a tax at the rate of sixty-three cents (0.63) per one hundred (100.00) valuation of the property as listed for taxes of January 1, 2016, for the purpose of holding the rate constant and raising the revenue listed as "current Year's Property Taxes" in the General Fund, Section 2 of this ordinance.

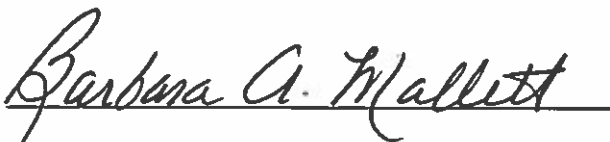
Section 11. The budget officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a) He/she may transfer amounts between line item expenditures within a department without the limitation and without a report being required. These changes should not result in recurring obligations such as salaries.
- b) He/she may transfer amounts up to \$1,000.00 between departments, including contingency appropriations, within the same fund. He/she must make an official report on such transfers at the next Regular Meeting of the Governing Board.
- c) He/she may not transfer any amounts between funds, except as approved by the Governing Board in the Budget Ordinance as amended.

Section 12. The budget officer may make cash advance between funds for periods not exceed sixty (60) days without reporting to the Governing Board. Any advances that extend beyond sixty (60) days must be approved by the Governing Board. All advances that will be outstanding at the end of the fiscal year must be approved by the Governing Board.

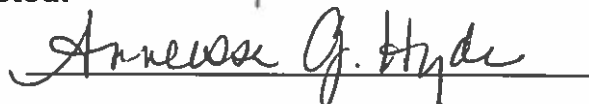
Section 13. Copies of this Budget Ordinance shall be furnished to the Clerk of Governing Board and to the Finance Officer to be kept on file by them for their direction in the disbursement of funds.

ADOPTED this June 6th, 2016.



Mayor Barbara A. Mallett

Attested:



Anneissa J. Hyde, Town Clerk