

**BUDGET ORDINANCE
TOWN OF EAST SPENCER
FY 2014 – 2015**

BE IT ORDAINED by the Governing Board of the Town of East Spencer, North Carolina:

Section 1. The following amounts are hereby appropriated in the General Fund the operation of the Town Government and its activities for the fiscal beginning July 1, 2014, and ending June 30, 2015, in accordance with chart of accounts heretofore established for this Town:

Governing Body	\$	30,417
Administration		317,710
Fire		148,672
Police		407,727
Public Works		175,461
Zoning/ Planning		33,846
Parks and Recreation		19,425
Solid Waste Management		77,000
Capital Projects and Reserve		58,500
Contingency Appropriation		<u>32,452</u>
	\$	1,301,210

Section 2. It is established that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2014, and ending June 30, 2015:

Property Taxes	\$	705,350
Sales Taxes		253,700
Utility Franchise		88,000
Landfill Fees		108,000
All Other Sources		81,160
Carry Forward from FY 13		<u>65,000</u>
	\$	1,301,210

Section 3. The Solid Waste fee for residential curbside garbage collection shall be \$16.33 per month. These fees will be assessed on the billing statement distributed by the City of Salisbury for water and sewer services.

