

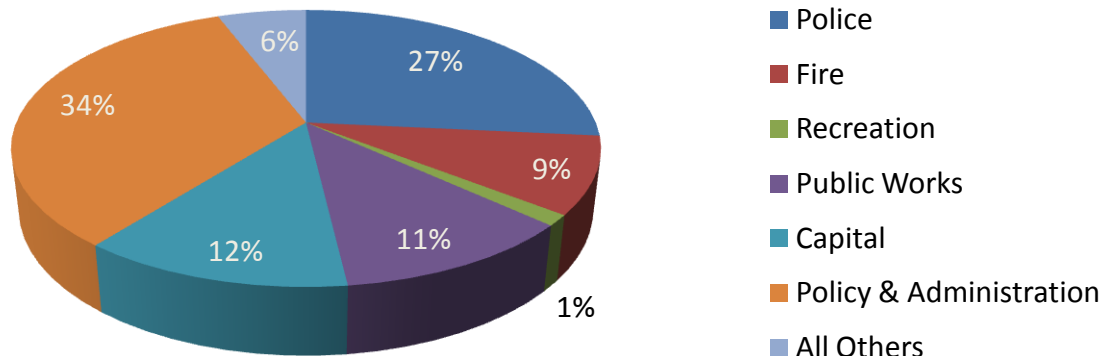
Finances

The Town's budget for FY 2012-2013, starting July 1, 2012 was adopted on June 19, 2012. The General Fund \$1.37 million budget totals and covers expenditures for police, fire, public works, parks, and recreation, capital improvement, policy, and administration.

The Water and Sewer Fund budget totals, \$ 984,000 and covers the cost of providing water and sewer households approximately 750 or business.

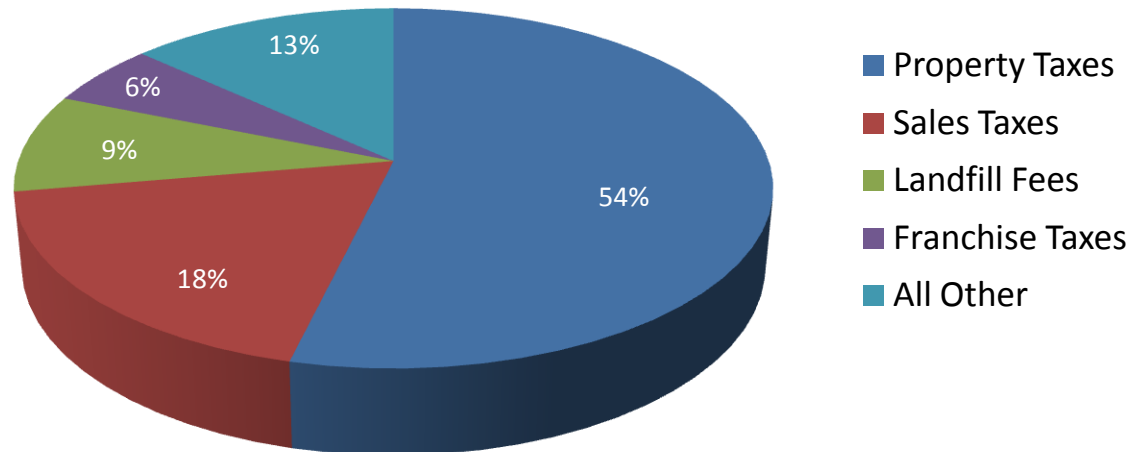
Police	\$360,000	27%
Fire	\$122,000	9%
Recreation	\$17,000	1%
Public Works	\$154,000	11%
Capital	\$170,000	13%
Policy & Administration	\$455,000	34%
All Others	\$79,000	6%
Total	\$1,357,000	100%

General Fund Expenditures



Property Taxes	\$730,000	54%
Sales Taxes	\$251,000	18%
Landfill Fees	\$120,000	9%
Franchise Taxes	\$76,000	6%
All Other	\$180,000	13%
Total	\$1,357,000	100%

General Fund Revenue



The current budget ordinance and the latest Town audit are available as link from this page.

